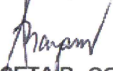


Overseas Workers Welfare Administration Regional Welfare Office X Supplemental Annual Procurement Plan No. 03 for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Purchase of Semi-Expandable Office Equipments	AFD	NO	NP-53.9 - Small Value Procurement	4/27/2024	5/6/2024	5/7/2024	5/8/2024	GoP	360,000.00	360,000.00	-	Purchase of (3) Spit-Type Air Conditioner to replace nearly unserviceable unit
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	140,000.00	140,000.00	-	Purchase of (20) Executive Office Chair to replace nearly unserviceable unit
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	90,000.00	90,000.00	-	Purchase of (5) Office Tables to replace nearly unserviceable unit
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	25,000.00	25,000.00	-	Purchase of (50) Plastic Chair to be used for seminars in PDOS Room, IT Trainings and to accommodate clients in Satellite offices
50203220-01	Purchase of Semi-Expandable Furniture and Fixtures	AFD	NO	NP-53.9 - Small Value Procurement	5/10/2024	5/17/2024	5/20/2024	5/21/2024	GoP	132,000.00	132,000.00	-	Purchase of (3) additional blinds to be placed in 3 Satellite offices
TOTAL										747,000.00		-	
GRAND TOTAL										747,000.00		-	


Prepared by:


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 BAC Secretariat

Recommended for Approval by:


RHONA Z. FAHIGAL
 BAC Chairperson

Approved:


LEONOR C. MABAGAL
 Head of Procuring Entity